

2015년 종로지역자활센터 운영비, 위탁형자활근로사업비 결산 내역

기 간 : 2015.01.01~12.31

(단위:원)

사업명	예산액	교부금	집 행 액			사업비 잔액	이자수입	반납액
			인건비	사업비	소계			
센터 운영비	217,700,000	216,400,000	170,977,736	44,473,580	215,451,316	948,684	4,905	953,589
종사자 복지수당	10,080,000	10,080,000	10,080,000		10,080,000	-	7	7
비정규직처우개선비	210,000	210,000	210,000		210,000	-	-	-
소계(수당)	10,290,000	10,290,000	10,290,000	-	10,290,000	-	7	7
Gateway	94,600,000	81,790,000	75,673,440	6,116,560	81,790,000	-	4,898	4,898
한가족빨래방	36,100,000	32,730,000	28,173,080	3,358,220	31,531,300	1,198,700	966	1,199,666
뚝따기	45,700,000	26,380,000	24,909,570	1,470,430	26,380,000	-	1,449	1,449
공동일자리	93,000,000	84,300,000	80,190,630	4,109,370	84,300,000	-	3,303	3,303
소계(사회서비스형)	174,800,000	143,410,000	133,273,280	8,938,020	142,211,300	1,198,700	5,718	1,204,418
하늘뚝	81,600,000	64,780,000	56,266,660	8,513,340	64,780,000	-	3,343	3,343
아름다운손	84,900,000	58,020,000	44,616,770	13,403,230	58,020,000	-	3,456	3,456
맑은나래	122,100,000	80,490,000	72,110,800	8,379,200	80,490,000	-	5,929	5,929
희망나르미	44,500,000	40,200,000	30,323,380	9,876,620	40,200,000	-	3,139	3,139
길품택배	91,800,000	74,070,000	69,795,090	4,274,910	74,070,000	-	3,436	3,436
소계(시장진입형)	424,900,000	317,560,000	273,112,700	44,447,300	317,560,000	-	19,303	19,303
사회복지시설도우미	43,600,000	34,610,000	33,815,398	794,602	34,610,000	-	1,887	1,887
자활도우미	12,100,000	11,680,000	11,189,060	490,940	11,680,000	-	519	519
소계(인턴·도우미형)	55,700,000	46,290,000	45,004,458	1,285,542	46,290,000	-	2,406	2,406
합 계	977,990,000	815,740,000	708,331,614	105,261,002	813,592,616	2,147,384	37,237	2,184,621

반납 총액	2,147,384	37,237	2,184,621
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